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OIT/TRIS
22 APR 1988
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88-508

SAF-E045-88
6 April 1988

MEMORANDUM FOR: Comptroller, CIA

VIA: Director, Office of Information Resources
Executive Officer, OIR

FROM

Director, Consolidated SAFE Program Office, OIT

SUBJECT: Reprogramming of Funds

The Consolidated SAFE Program Office produced a FY88/89 cost-to-complete exercise in December 1987 at the request of the Intelligence Community Staff. This exercise formed the fiscal basis for a DDCI Directive to both CIA and DIA in January of 1988 to finish SAFE development on or before 1 October 1989.

This exercise contained some invalid assumptions regarding the use of funds in certain Subobject Classes (SOCs). While the overall figures were accurate, CIA/OIR, ADP Repair and Maintenance funds (SOC 2503) were overstated and ADP Contractual Services (SOC 2543) were understated. Request you approve the reprogramming of \$1,515K in SOC 2503, FAN 47-3000, to SOC 2543 in the same FAN. This will effect appropriate utilization of these funds which are needed to complete our FY-88 Program and fulfill our obligation to the DDCI.

cc: D/OIR
EO/OIR

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SUBJECT: Reprogramming of Funds

CONCUR:

25X1

[Redacted Signature Box]

Deputy Director for Intelligence

15 APR 1988

Date

APPROVED:

25X1

[Redacted Signature Box]

Comptroller, CIA

20 APR 1988

Date

25X1

C/RM/CSPO/OIT [Redacted] (5 Apr 88)

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